

The Boarder

A Summary Report of the May 10, 2022 CFSD Governing Board Meeting



Outstanding Achievements!

Outstanding Achievements

Superintendent Mary Kamerzell shared the following student and staff achievements.

Flinn Scholar

Senior Noah Wellman was named a Flinn Scholar for the Class of 2022. With interests ranging from band to robotics to world languages, Noah has demonstrated a range of academic and leadership skills during his four years at CFHS.

The Flinn Scholarship provides a full ride for college at one of Arizona's public universities. It is awarded yearly to 20 of Arizona's highest-achievement students. The award covers the cost of tuition, fees, housing, meals, and at least two study-abroad experiences.

Noah is our fourth Flinn Scholar in the last four years and the 17th Flinn Scholar in our history.

Economic Education

Two Orange Grove teams of 8th graders tied for 1st place at the State Champion Finals for the Mayor's challenge for Economic Education, sponsored by the Arizona Council on Economic Education. The 2 winning teams' members were Sophie Bian, Joann David, Audrey Fiore, Gabriel Miranda, Laila Mizyed, Ruby Smith, and Taryn Shah. The team of Sophia Fletcher, Maxwell Henckel, Henry Moore, and Julian Roettger won the Judges' award for Outstanding Case Study. Also, the team of Taylor Brown, Maggie Hornfeck, Ariana Madrid, and Sophia Toapha won the Judges' Award for Outstanding Case Study. Their coaches were Dawn Willman, OG social studies teacher, and Collin Flynn, former OG teacher.

Teacher Excellence Award

Tiffany Wiley, 1st/2nd grade teacher at Manzanita, was honored this month with the Tucson Values Teachers' Teacher Excellence Award. Tiffany was nominated by her entire class.

Keeping Youth Engaged in Science (KEYS)

Two CFHS students, Joseph Han and Raiyan Islam, have been named KEYS research interns. The BIO5 Institute has provided a unique, seven-week summer research

opportunity to outstanding Arizona high school students. KEYS interns are paired with leading

UArizona researchers spearheading innovative projects that span multiple disciplines including bioscience, engineering, environmental science, biomedicine and biostatics.

CFSD Poetry Contest

District poetry contest winners (grade, name, poetry title) for 2022 are: Kindergarten, Laura Lehrman ("Rain"), 1st grade, Felix Terry ("Blue Poem"), 2nd grade, Adelaide LePeau ("Where I'm From"), 3rd grade, Damaris Liquidano ("Dear Star"), 4th grade, Emma McNulty ("Reaching for the moon"), 5th grade, Julia Bonet ("Virus: A Poem for two voices"), 6th grade, Alivia Choi ("The Lunch Table"), 7th grade, Fritz McGee ("Grandfather"), 8th grade, Hannah Levin ("Chronophobia"), 9th grade, Jazmin Beltran ("Bloody Ocean"), 10th grade, Sophia Polykova ("Бабуся"), 11th grade, Halle Pinc-Sutterfield ("MaSHEnes"), 12th grade, Briana Curley ("From the Sun").

CFSD Star Awards – CFHS Seal of Arts Proficiency

Board Member Amy Krauss recognized students who earned the Seal of Arts Proficiency. The Seal celebrates students who demonstrate high levels of proficiency in the Arizona Arts Education standard through personal expression and creative experiences in arts education programs. The Seal will be affixed to their diploma and noted on their transcript.

Ms. Krauss presented students with individual certificates and Star pins. Also recognized were arts teachers - Amy Byroad, Jason Reinhardt, Renee Shane-Boyd, Charles Shay, and Ramon Sepulveda - for their commitment to mentor these students who earned the Seal.

Micaela Cox	Music
Zachary Cramton	Music
Camille DeWilde	Theatre Arts
Simone Gelety	Music (Musical Theater)
Emily Gruber	Theatre Arts
Matthew Hashim	Music
Morgan Jones	Music
Alexandra Zega	Music

Theodore Quilter	German	Gold
	Spanish	Silver
Justin Roettger	German	Gold
Gabriel Ruiz de Chávez Pereira	Spanish	Gold
Grant Thompson	Spanish	Silver
Diya Tuli	Spanish	Silver
Daniela Villarreal Martinez	Spanish	Gold
Michael Weiss	Spanish	Silver
Noah Wellman	Japanese	Gold
Alexandra Zega	Spanish	Gold

CFSD Star Awards – CFHS Seal of Biliteracy

Ms. Krauss also recognized students who earned the Seal of Biliteracy. The Seal of Biliteracy is awarded by the district in recognition of students who have studied and attained proficiency in two or more languages by high school graduation.

Sheryl Castro, Director of Global Citizenship Education, presented students with individual certificates and star pins in recognition of their outstanding achievement as members of the Class of 2022 who earned the Seal of Biliteracy. The Seal will be affixed to their diploma and noted on their transcript. Also recognized were world language teachers - Maricarmen Lopez Garcia, and Scott Olmstead - for their commitment to mentor these students who earned the Seal.

Marina Alvarenga Fagundes Couto	Portuguese & Spanish	Silver
Nayeli Arias	Spanish	Gold
Madison Ballis	Spanish	Gold
Lillian Bhola	Spanish	Silver
Nicodemo Boccelli	Spanish	Gold
Madison Bonomolo	Spanish	Silver
Nailea Castro Marin	Spanish	Gold
Maria Cazzato	Spanish	Gold
Nathaniel Cross	Spanish	Gold
Douglas De Cima	Spanish	Gold
Camila Enriquez Velazquez	Spanish	Gold
Victor Hugo Enriquez Velazquez	Spanish	Silver
Adele Fereres	Spanish	Silver
Carolina Ferrerira Silva	Portuguese & Spanish	Gold
Jaxon Goddard-Westland	Spanish	Gold
Emily Gruber	Spanish	Silver
Nicholas Guerra	Spanish	Gold
Payton Hall	Spanish	Gold
Joshua Juganaru	Spanish	Gold
Elise Krueger	Spanish	Silver
Gianna Lampert	Spanish	Gold
Marianne Lehmann	Spanish	Gold
Jorge León	Spanish	Gold
Ashley Mannenbach	Spanish	Silver
Lucy McLaughlin	Spanish	Silver
Anna Mendoza	Spanish	Gold
Isabella Mendoza	Spanish	Gold
Samuel Moreno Campos	Spanish	Gold
Ryan Mulay	Spanish	Silver
Roman Nasif	Spanish	Silver

Public Hearing on Revisions to Fiscal Year 2022 Budget Revision #2

President Carole Siegler opened the public hearing for comments from anyone in attendance. No comments were expressed, and the public hearing was closed.

Approval of Revisions to Fiscal Year 2022 Budget Revision #2

Director of Finance Lisa Taetle reviewed revision #2 of the fiscal year 2022 proposed budget and changes to the Maintenance and Operations (M&O) projected revenues and expenses.

- M&O Budget Limit –Total Budgeted Expenditures decreased by \$806,267 attributable to a decrease in funding due to a carryforward decrease from FY 2021.
- Federal Projects - Increased by \$458,418 due to additional grant dollars received.
- Expenditure Budget –School Sponsored Activities expenditures increased under purchased services, supplies due to high school athletics expenses.
- School Sponsored Activities - Costs increased due to an increase that incurred for high school athletics.
- Classroom Site Fund - (CSF) decreased by \$138,147 due to a decrease in total weighted student count, including JTED.
- Property – Budget decreased due to reduced expenditures related to safety. Additional expenses were added for the purchase of transportation and maintenance equipment. An amount of \$30,758 for food service warmers was removed. This amount will fall under the next Fiscal Year.
- All Other Object Codes – Expenditures increased to \$30,805 due to construction projects needed at school sites.
- Food Service - Increased by \$800,000 due to an increase in meals served.
- Community Schools - Increased \$1.5 million due to increased enrollment and expenses.
- Career Technical Education- (CTE) increased by \$108,000 due to JTED utilizing carryover funds for CTE equipment and classroom renovations.

The board approved the revised budget, as presented.

Recommendation for November 2022 Election

Dr. Kamerzell recommended the Governing Board call an election for November 2022 to ask the district's voters to consider three questions.

1. A bond proposal for 38.5 million dollars to underwrite roughly 115 facility and transportation projects.
2. Continuation of our District Additional Assistance (DAA) Override of \$14 million (\$2 million yearly for seven years) that pays for technology and curriculum resources.
3. Continuation of our Maintenance and Operations (M & O) Budget Override which brings 13.3% additional funding to the district yearly for programs that serve our students. This override supports our efforts to help maintain present levels of service.

The current tax rate will be maintained for all three proposals.

Report from Bond/Override Underwriter and Counsel Regarding the Projected Tax Impact and Legal Requirements for 2022 Bond, District Additional Assistance Override, and Maintenance and Operations Override Elections

Michael LaVallee, Managing Director of Stifel Public Finance, and James Giel, attorney with Gust Rosenfeld, presented the projected tax impact and legal requirements for the 2022 Bond, District Additional Assistance, and Maintenance and Operations Override elections.

Bond Project Proposal

Doug Huie, Director of Facilities and Transportation, presented details of facility and transportation projects proposed to be underwritten by bonds if the board calls a 2022 election.

He spoke about several projects related to infrastructure (e.g., roofing, weatherization, HVAC, mechanical, electrical) that can hopefully be underwritten by the School Facilities Oversight Board (SFOB) and not with bonds.

District Additional Assistance (Capital) Override Proposal

Associate Superintendent Mary Jo Conery presented the current District Additional Assistance (DAA) Override of an annual \$2 million allocation for seven years (\$14 million). It underwrites technology equipment and software, technology infrastructure, and curriculum and library resources. Dr. Conery went into detail about the funds that support teaching and learning in addition to the projected expenditures over the seven-year plan.

Maintenance and Operations (M&O) Override Proposal

Dr. Kamerzell reported that the current M & O Override adds 13.3% basic funding from the local tax base to supplement what the state sets as our budget limit in Arizona's school finance formula. The override helps maintain present levels of programming and services for students. Without the funds, we would face reductions in staff, educational program loss, and increased class size. The M & O Override has a seven-year life that phases down during years six and seven.

Fiscal Year 2023 Maintenance & Operations (M&O) Budget

Dr. Kamerzell gave an update on next year's proposed Fiscal Year 2023 straw budget. There were several changes to the budget revenue and expenditure documents since the governing board review at its April 27 meeting.

- Revenue Budget – District Additional Assistance (DAA) transfer to M & O decreased by \$48,961.
- Expenditure Budget – 2022 Additions reflected an increase of \$27,224 in projected payout to retirees for short-term and vacation leave.
- Expenditure Budget – Under 2022 Additions, \$1,939 was added to comply with Food Service's matching contribution then, deducted from 2023 Deletions column.
- Expenditure Budget – 2023 Additions increased by \$2,000 to reflect an increase for district's employee benefits administration company.
- Expenditure Budget – Modifications to 2023 Deletions to reflect projected enrollment and then under the 2023 Additions to do the same.
- Expenditure Budget – 2023 Deletions reduction of \$10,643, the district will not need to pay for tuition expenses to Rillito Center at Amphitheater FY 2023.

2022 Arizona Legislative / Governmental Activity

There was no discussion.

Consent Agenda Items

The governing board approved the following consent agenda items.

- April 26, 2022, regular governing board meeting minutes
- Expense vouchers
- Personnel memorandum
- Gifts and donations
- Fiscal Year 2021 Audit Report
- Administrative Contracts for 2022-2023
- IFB 22-08-27 Backflow Testing/Maintenance & Reclaimed Water Inspection, Repair & Replacement to Accurate Backflow Testing & Repair, Inc.

Upcoming Board Meeting

The next regularly scheduled governing board meeting is **Tuesday, May 24, 2022, 6:30 p.m., at the Professional Learning Center at Valley View Early Learning Center.**

- CFSD Star Awards – CFHS Boys and Girls State Championship Tennis Teams
- Consideration of Revisions to Policy KF Community Use of School Facilities (Annual review of fee schedule) (first reading)
- Consideration of Revisions to CFSD Performance Award Plan (first reading)
- Consideration of High School and Elementary Academic Standards for Social Studies: World History, Economics, and Grade 3 Arizona Studies (first reading)
- Consideration of High School Academic Standards for Orchestra: Symphonic Strings (first reading)
- Fiscal Year 2023 Maintenance & Operations (M&O) Budget Discussion
- Bond Project Proposal
- District Additional Assistance (Capital) Override Proposal
- Maintenance and Operations (M & O) Override



Please welcome new CFSD staff members:

Cameron Ketchel, 2nd Grade Teacher, CV

Katharine Heyser, Counselor, MZ

Hallie Nitido, Speech and Language Pathologist, CV, EC
MS

Erin White, Speech and Language Pathologist, SD, OG

Kelly Ohstad, Office Clerk, MZ

Tanyia Ruiz, Health Assistant, MZ

Isabel Vanderhoot, CARE Office Coordinator,
Community Schools